DOCUMENT RESUME

ED 389 363 JC 960 008

TITLE WTCS Facts, January 1996.
INSTITUTION Wisconsin Technical Coll. System Board, Madison.
PUB DATE Jan 96
NOTE 25p.
PUB TYPE Statistical Data (110) -- Reports - Descriptive (141)

EDRS PRICE MF01/PC01 Plus Postage.
DESCRIPTORS Community Colleges; *Educational Finance; *Enrollment; *Enrollment Trends; Full Time Students; *Institutional Characteristics; Minority Groups; *Program Costs; *School Personnel; State Aid; Student Characteristics; Tuition; Two Year Colleges; Vocational Education
IDENTIFIERS *Wisconsin Technical College System

ABSTRACT

This report provides longitudinal data on enrollments, finances, programs, and staff for the 16 campuses of the Wisconsin Technical College System, covering the period from 1985 to 1995. The following tables are provided: (1) systemwide headcount enrollment by the aid categories of college parallel, postsecondary (i.e., associate degrees and vocational certificates), continuing education, and community services, 1985-95, and by college, 1994-95; (2) systemwide full-time equivalent (FTE) student enrollment by aid category, 1985-95, and by college, 1994-95; (3) systemwide target population enrollments for females, American Indians, Asians, African Americans, Hispanics, Whites, disabled students, academically and economically disadvantaged students, 1985-95, and by college, 1994-95; (4) systemwide graduate enrollments by aid category, 1985-95, and by college, 1994-95; (5) systemwide graduate employment status, 1984-94, and by college, 1993-94; (6) 1985-95 operational costs by aid category and by college, 1994-95; (7) systemwide revenue sources, 1985-95, and by college, 1994-95; (8) systemwide general state aid, 1985-95, and by college, 1994-95; (9) mill rates, tax levies, and property values, 1986-96, and by college, 1995-96; (10) 1986-96 program fees and out-of-state tuition; (11) 1990-95 customized instruction and technical assistance contracts, and by college, 1994-1995; (12) approved programs offered by instructional division, 1985-95, and by college as of December 31, 1995; (13) FTE's and budget for college parallel programs, 1985-95, and by college, 1994-95; (14) systemwide headcounts, FTE's, and costs for basic skills courses, 1985-95, and by college, 1994-95; and (15) systemwide staff equivalent numbers, 1985-95, and by college, 1994-95. Addresses of district offices and campuses and a list of data sources are included. (TGI)

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January 1996

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Wisconsin Technical College System

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WTCS FACTS

January 1996

Wisconsin Technical College System Board
310 Price Place
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SYSTEMWIDE HEADCOUNT

Fiscal Year Systemwide	College Parallel	Postsecondary: Associate Degree	Postsecondary: Vocational	Continuing Education: Vocational-Adult	Continuing Education: Community Services[1]: Cooperative Services	Continuing Education: Community Services[1]: District Services	Total[2]	Percent Change
1985-86	8,330	77,427	69,127	251,132	38,797	58,194	439,974	- 1.8
1986-87	8,809	80,555	70,773	261,288	27,574	51,303	438,082	- 0.4
1987-88	9,393	84,985	69,403	250,736	23,968	42,353	421,666	- 3.7
1988-89	10,136	88,241	74,840	260,520	27,293	37,532	436,746	+ 3.5
1989-90	12,068	91,287	78,388	275,117	22,315	35,824	447,819	+ 2.5
1990-91	14,024	94,741	84,649	279,031	15,229	32,592	454,728	+ 1.5
1991-92	16,081	103,862	90,682	288,916	29,941		464,435	+ 2.1
1992-93	17,042	103,164	96,558	268,108	26,297		452,897	- 2.5
1993-94	17,709	104,027	96,495	259,410	22,177		438,396	- 3.2
1994-95	17,826	100,593	98,639	258,024	20,214		434,780	- 0.8

1994-95 HEADCOUNT BY COLLEGE

Technical Colleges	College Parallel	Postsecondary: Associate Degree	Postsecondary: Vocational	Continuing Education: Vocational-Adult	Continuing Education: Community Services[1]	Total[2]	Percent Change
Chippewa Valley	--	3,435	4,603	19,768	--	25,619	+ 6.7
Western	--	4,034	4,438	11,426	635	18,739	- 1.2
Southwest	--	1,515	1,403	7,858	217	9,991	- 15.1
Madison	6,037	11,271	5,893	31,440	6,679	52,661	- 2.2
Blackhawk	--	2,434	3,527	9,295	725	14,561	- 2.6
Gateway	--	7,014	8,887	15,539	77	27,012	- 7.4
Waukesha	--	6,734	6,940	19,383	2,550	32,124	- 4.7
Milwaukee	10,918	24,148	24,040	18,931	3,043	64,727	- 0.3
Moraine Park	--	6,193	6,642	8,646	274	19,528	- 6.8
Lakeshore	--	2,604	3,687	16,230	287	20,095	- 2.2
Fox Valley	--	11,125	7,362	28,071	1,918	43,578	+ 2.9
Northeast	--	7,465	7,465	29,547	2,594	42,723	- 0.2
Mid-State	--	3,493	3,068	8,438	484	13,955	+ 3.1
Northcentral	--	4,177	4,711	9,185	--	15,837	+ 8.4
Nicolet	871	2,020	1,299	6,427	170	9,558	+ 3.2
Indianhead	--	2,931	4,674	17,840	561	24,072	+ 5.1

[1]Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1994-95, avocational community services headcount is 4.6 percent of the systemwide total.

[2]Any student enrolled in more than one aid category is counted only once in the totals.

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SYSTEMWIDE FULL-TIME EQUIVALENT[1] STUDENTS

Fiscal Years Systemwide	College Parallel	Postsecondary Associate Degree	Postsecondary Vocational	Continuing Education Vocational-Adult	Continuing Education Community Services[2] Cooperative Services	Continuing Education Community Services[2] District Services	Total	Percent Change
1985-86	2,129	31,009	16,279	6,746	363	1,409	57,935	- 2.4
1986-87	2,275	31,195	16,266	6,944	226	1,185	58,091	+ 0.3
1987-88	2,539	30,868	15,430	6,615	187	1,009	56,648	- 2.5
1988-89	2,791	31,174	15,677	7,132	194	925	57,893	+ 2.2
1989-90	3,465	31,448	16,002	8,263	153	853	60,184	+ 4.0
1990-91	3,943	31,925	16,284	7,998	133	785	61,068	+ 1.5
1991-92	4,505	33,409	16,872	7,384	715		62,885	+ 3.0
1992-93	4,777	33,476	16,985	5,515	643		61,396	- 2.4
1993-94	4,907	33,238	16,598	5,436	536		60,715	- 1.1
1994-95	4,945	32,042	16,330	5,366	473		59,156	- 2.6

1994-95 FTE'S BY COLLEGE

Technical Colleges	College Parallel	Postsecondary Associate Degree	Postsecondary Vocational	Continuing Education Vocational-Adult	Continuing Education Community Services[2]	Total	Percent Change
Chippewa Valley	–	1,848	955	342	–	3,145	- 3.5
Western	–	2,062	974	200	11	3,247	- 1.8
Southwest	–	538	368	205	2	1,113	- 3.8
Madison	2,007	3,795	1,311	996	188	8,297	- 0.3
Blackhawk	–	882	563	175	15	1,635	- 11.2
Gateway	–	2,464	1,207	281	3	3,955	- 5.7
Waukesha	–	1,830	987	423	45	3,285	- 6.1
Milwaukee	2,674	6,478	3,429	631	89	13,301	- 1.9
Moraine Park	–	1,548	953	142	5	2,648	- 4.9
Lakeshore	–	1,043	609	311	3	1,966	- 3.3
Fox Valley	–	2,832	1,174	475	36	4,517	- 3.4
Northeast	–	2,607	1,156	518	58	4,339	+ 0.7
Mid-State	–	1,073	734	137	8	1,952	+ 0.6
Northcentral	–	1,418	796	150	–	2,364	–
Nicolet	264	425	244	103	2	1,038	+ 3.2
Indianhead	–	1,199	870	277	8	2,354	- 4.6

[1]A full-time equivalent (FTE) student is 30 credits per year; figures may not always add due to rounding.

[2]Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1994-95, avocational community services FTE's are 0.8 percent of the systemwide total.

SYSTEMWIDE TARGET POPULATION ENROLLMENT

Fiscal Years Systemwide	Total Enrollment	Female	American Indian	Asian	African American	Hispanic	White	Race Not Reported	Disabled[1]	Acad. Disadv.[1]	Econ. Disadv.[1]	LEP[2]
1985-86	438,974	237,530	2,564	4,166	12,532	2,454	373,609	43,649	7,519	44,321	38,091	3,840
1986-87	438,082	232,091	2,620	3,796	13,233	3,963	373,265	41,205	6,924	33,195	30,178	3,468
1987-88	421,666	223,245	2,795	4,606	13,833	4,127	365,428	30,877	7,141	37,038	26,416	4,134
1988-89	436,746	227,155	3,101	4,843	13,924	5,576	380,380	28,922	7,721	40,661	24,377	4,954
1989-90	447,819	233,771	3,443	5,236	15,607	6,547	387,791	29,195	7,600	49,360	27,508	5,575
1990-91	454,728	232,716	3,932	5,339	16,080	6,605	394,975	27,797	7,479	55,985	26,544	5,481
1991-92	464,435	237,333	4,453	5,846	17,133	7,731	399,106	30,166	8,223	56,876	34,818	6,154
1992-93	452,897	230,962	4,388	6,862	16,263	7,606	391,017	26,761	12,082	61,778	44,842	8,617
1993-94	438,396	223,661	4,569	6,493	17,236	7,975	372,125	29,998	13,167	76,745	42,833	8,805
1994-95	434,780	220,715	4,626	6,495	17,871	8,769	370,561	26,458	13,730	77,603	41,744	9,679

1994-95 TARGET POPULATION BY COLLEGE

Technical Colleges	Total Enrollment	Female	American Indian	Asian	African American	Hispanic	White	Race Not Reported	Disabled[1]	Acad. Disadv.[1]	Econ. Disadv.[1]	LEP[2]
Chippewa Valley	25,619	12,572	98	324	98	80	24,723	296	740	3,053	3,090	336
Western	18,739	9,959	243	406	153	116	17,797	24	812	2,930	2,855	444
Southwest	9,991	5,183	19	37	14	31	9,851	39	456	1,250	1,158	93
Madison	52,661	27,834	369	748	1,557	981	38,950	10,056	1,542	5,953	3,222	1,532
Blackhawk	14,561	8,045	113	93	585	214	12,670	886	585	2,807	1,323	130
Gateway	27,012	14,013	118	161	1,840	1,476	22,829	588	811	8,299	2,155	893
Waukesha	32,124	15,651	92	247	296	688	30,755	46	922	4,492	1,526	526
Milwaukee	64,727	34,256	465	1,869	12,269	3,746	42,079	4,299	2,117	21,892	11,829	3,428
Moraine Park	19,528	10,210	129	138	301	222	15,923	2,815	645	5,106	1,636	198
Lakeshore	20,095	7,577	72	447	31	232	13,985	5,328	668	2,952	930	553
Fox Valley	43,578	18,638	344	574	247	367	40,854	1,192	793	4,376	2,482	491
Northeast	42,723	22,590	1,122	568	163	277	40,579	14	968	5,484	1,889	307
Mid-State	13,955	7,355	166	297	46	119	13,155	172	812	2,096	2,112	277
Northcentral	15,837	8,161	294	503	44	119	14,835	42	559	3,574	2,324	426
Nicolet	9,558	5,219	382	20	183	57	8,256	660	288	975	1,197	11
Indianhead	24,072	13,452	600	63	44	44	23,320	1	1,012	2,365	2,016	34

[1]Uses federal Vocational Education Act definition.

[2]Limited English Proficient.

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SYSTEMWIDE GRADUATES

Fiscal Years Systemwide	College Parallel	Associate Degree	Two-Year Diploma	One-Year Diploma	Short-Term Diploma	Total
1985-86	106	6,959	662	4,506	2,264	14,499
1986-87	124	7,008	706	4,075	2,425	14,338
1987-88	133	6,781	659	3,894	2,309	13,776
1988-89	123	6,907	642	3,517	2,446	13,635
1989-90	93	6,712	667	3,566	3,227	14,265
1990-91	122	7,588	583	3,538	3,674	15,505
1991-92	145	7,484	619	3,352	4,475	16,075
1992-93	128	7,640	557	3,212	4,298	15,835
1993-94	142	7,579	590	3,220	4,271	15,802
1994-95	137	7,401	538	2,959	4,525	15,560

1994-95 GRADUATES BY COLLEGE

Technical Colleges	College Parallel	Associate Degree	Two-Year Diploma	One-Year Diploma	Short-Term Diploma	Total
Chippewa Valley	–	460	54	240	182	936
Western	–	493	62	172	357	1,084
Southwest	–	129	22	115	121	387
Madison	68	1,028	79	297	731	2,203
Blackhawk	–	184	17	109	330	640
Gateway	–	484	15	153	324	976
Waukesha	–	454	29	151	372	1,006
Milwaukee	55	1,271	23	384	222	1,955
Moraine Park	–	330	33	197	199	759
Lakeshore	–	295	3	150	213	661
Fox Valley	–	664	28	171	262	1,125
Northeast	–	602	32	308	264	1,206
Mid-State	–	229	21	151	228	629
Northcentral	–	386	25	102	272	785
Nicolet	14	94	2	36	84	230
Indianhead	–	298	93	223	364	978

SYSTEMWIDE GRADUATE EMPLOYMENT STATUS[1]

Fiscal Years Systemwide	# Of Graduates	# In Labor Force	# Employed (%)	# Employed[2] Related (%)	% Employed in Wisconsin	Median Monthly Salary
1984-85	14,844	11,858	10,466 (88%)	8,716 (83%)	86%	$1,039
1985-86	14,499	11,668	10,383 (89%)	8,796 (85%)	89%	$1,075
1986-87	14,338	11,433	10,395 (91%)	8,830 (85%)	89%	$1,125
1987-88	13,776	11,202	10,380 (93%)	8,920 (86%)	90%	$1,204
1988-89	13,635	11,026	10,302 (93%)	8,985 (87%)	91%	$1,246
1989-90	14,265	11,448	10,626 (93%)	8,965 (84%)	90%	$1,299
1990-91	15,505	11,268	10,259 (91%)	8,470 (83%)	92%	$1,386
1991-92	16,075	12,439	11,354 (91%)	9,159 (81%)	92%	$1,399
1992-93	15,835	12,131	11,184 (92%)	8,955 (80%)	92%	$1,473
1993-94	15,802	11,963	11,194 (94%)	8,996 (80%)	92%	$1,559

1993-94 GRADUATE EMPLOYMENT STATUS[1] BY COLLEGE

Technical Colleges	# of Graduates	# In Labor Force	# Employed (%)	# Employed[2] Related (%)	% Employed In Wisconsin	Median Monthly Salary
Chippewa Valley	874	641	590 (92%)	465 (79%)	90%	$1,437
Western	1,053	857	801 (93%)	635 (79%)	90%	$1,369
Southwest	392	301	283 (94%)	245 (87%)	92%	$1,299
Madison	2,254	1,182	1,093 (92%)	876 (80%)	97%	$1,601
Blackhawk	626	456	435 (95%)	321 (74%)	84%	$1,490
Gateway	1,033	647	586 (91%)	452 (77%)	67%	$1,638
Waukesha	918	814	784 (96%)	583 (74%)	96%	$1,607
Milwaukee	2,029	1,612	1,512 (94%)	1,217 (80%)	98%	$1,819
Moraine Park	818	649	618 (95%)	541 (88%)	97%	$1,646
Lakeshore	675	530	513 (97%)	453 (88%)	98%	$1,560
Fox Valley	1,166	1,012	944 (93%)	739 (78%)	94%	$1,560
Northeast	1,324	1,228	1,131 (92%)	962 (85%)	95%	$1,560
Mid-State	595	487	461 (95%)	363 (79%)	91%	$1,386
Northcentral	809	606	578 (95%)	442 (76%)	92%	$1,495
Nicolet	273	217	202 (93%)	143 (71%)	93%	$1,299
Indianhead	963	723	662 (92%)	558 (84%)	76%	$1,421

[1]Approximately six months after graduation.

[2]Includes respondents who reported being employed in an occupation related to their technical college training.

OPERATIONAL COST[1] BY AID CATEGORY

Fiscal Years Systemwide	College Parallel	Postsecondary Associate Degree	Postsecondary Vocational	Continuing Education Vocational-Adult	Continuing Education Community Services[2] Cooperative Services	Continuing Education Community Services[2] District Services	Total
1985-86	8,282.5	143,850.2	102,025.4	35,076.1	1,526.9	5,029.2	295,790.3
1986-87	9,675.4	148,803.4	109,502.6	38,073.3	1,087.6	4,330.7	311,473.0
1987-88	10,332.6	157,407.2	115,564.9	39,046.5	842.4	3,976.5	327,170.1
1988-89	11,907.9	172,577.2	120,591.1	43,101.3	1,021.6	3,725.0	352,924.2
1989-90	15,069.3	187,043.7	127,076.8	49,448.4	864.0	3,301.1	382,803.4
1990-91	17,684.0	198,411.4	133,819.3	51,469.0	745.8	3,078.4	405,207.9
1991-92	20,124.0	214,425.1	141,243.5	51,741.3	2,940.3		430,474.2
1992-93	23,843.6	232,220.4	158,139.1	39,665.3	2,940.8		456,809.2
1993-94	25,890.0	247,948.6	161,042.8	42,097.0	2,524.3		479,502.7
1994-95	28,351.0	259,817.9	169,449.3	44,267.0	2,386.8		504,272.0

1994-95 OPERATIONAL COST[1] BY COLLEGE

Technical Colleges	College Parallel	Postsecondary Associate Degree	Postsecondary Vocational	Continuing Education Vocational-Adult	Continuing Education Community Services	Total
Chippewa Valley	–	13,014.6	10,531.9	2,817.2	–	26,363.7
Western	–	13,660.5	8,844.8	1,411.9	47.4	23,964.6
Southwest	–	4,352.0	4,313.1	1,120.9	9.0	9,794.9
Madison	10,810.1	30,677.4	14,194.5	6,171.0	761.6	62,614.6
Blackhawk	–	7,437.7	6,357.5	1,231.2	76.2	15,102.7
Gateway	–	21,528.4	11,988.1	2,495.3	26.8	36,038.6
Waukesha	–	19,781.2	12,346.4	3,796.1	301.7	36,225.4
Milwaukee	15,075.8	52,097.8	32,531.3	6,855.8	571.8	107,132.6
Moraine Park	–	13,023.3	9,697.3	1,250.0	39.0	24,009.6
Lakeshore	–	8,789.1	6,282.3	2,701.7	11.4	17,784.5
Fox Valley	–	24,528.0	13,210.9	5,032.2	206.8	42,977.9
Northeast	–	16,209.9	12,484.1	4,051.4	234.3	32,979.7
Mid-State	–	8,029.9	6,170.3	892.4	40.6	15,133.2
Northcentral	–	11,809.2	7,603.8	1,451.6	–	20,864.6
Nicolet	2,465.1	4,468.9	3,046.1	1,153.6	20.7	11,154.4
Indianhead	–	10,410.0	9,846.9	1,834.7	39.5	22,131.0

[1] In thousands; figures may not always add due to rounding.

[2] In 1991-92, Cooperative Services and District Services were combined into one aid category, Community Services.

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SYSTEMWIDE REVENUES[1]

Fiscal Years Systemwide	Local	State[2]	Federal	Fees		Institutional	Other Sources[4]	Total
				Program	Other[3]			
1985-86	185,574.2	77,700.7	39,779.1	30,927.5	12,842.7	77,303.1	18,853.2	442,980.5
1986-87	188,758.1	80,901.4	39,778.0	36,839.2	14,884.4	47,782.1	35,807.0	444,750.2
1987-88	196,189.9	86,246.4	41,177.3	41,284.6	16,513.1	49,414.1	17,371.7	448,197.1
1988-89	203,536.8	94,181.7	50,370.8	47,431.7	16,916.3	57,308.4	24,548.7	494,294.6
1989-90	214,743.5	101,199.6	54,229.3	51,905.6	18,352.2	62,075.0	25,906.9	528,412.1
1990-91	235,002.1	109,647.6	54,678.6	55,334.8	14,132.5	69,328.6	37,666.3	575,990.5
1991-92	249,124.2	113,303.7	62,302.8	60,492.9	14,479.1	76,518.8	42,677.0	618,898.4
1992-93	268,458.0	118,303.6	64,927.3	63,435.2	16,201.5	78,291.7	31,955.3	641,572.6
1993-94	289,893.0	120,689.8	61,473.0	66,701.7	16,307.8	83,765.2	47,944.0	686,774.5
1994-95	310,576.7	132,162.3	60,703.1	67,845.8	16,580.8	95,705.3	43,345.5	726,919.5

1994-95 REVENUES[1] BY COLLEGE

Technical Colleges	Local	State[2]	Federal	Fees		Institutional	Other Sources[4]	Total
				Program	Other[3]			
Chippewa Valley	12,905.7	8,756.1	3,831.4	3,806.9	918.6	3,885.4	1,260.3	35,364.4
Western	12,068.5	9,300.8	3,536.7	3,745.2	965.8	3,769.5	5,783.6	39,170.1
Southwest	6,063.8	3,239.4	1,490.9	1,245.7	325.2	2,277.0	781.7	15,423.7
Madison	37,072.5	14,493.0	5,704.4	10,444.6	1,948.7	14,921.0	2,421.4	87,005.6
Blackhawk	9,184.1	3,486.7	2,322.1	1,816.0	452.8	1,141.3	1,292.1	19,695.1
Gateway	26,268.9	7,610.9	4,784.2	4,214.3	979.2	6,208.0	- 210.3	49,855.2
Waukesha	28,817.7	6,050.4	3,083.9	3,647.7	1,060.7	4,624.5	492.8	47,777.7
Milwaukee	70,512.8	36,272.3	16,407.2	15,819.7	3,051.1	21,402.8	20,506.1	183,972.0
Moraine Park	14,860.8	5,108.1	1,848.1	2,832.2	635.0	5,876.8	2,211.2	33,372.2
Lakeshore	9,947.3	4,331.9	1,441.0	1,976.5	465.2	2,721.6	1,372.6	22,256.1
Fox Valley	22,785.6	9,978.0	3,278.3	4,804.6	1,935.9	12,097.9	2,977.2	57,857.5
Northeast	18,759.3	6,823.7	3,089.3	4,963.4	1,282.4	7,367.6	- 22.4	42,263.3
Mid-State	8,776.3	4,239.8	2,069.2	2,108.4	507.5	1,774.9	19.4	19,495.5
Northcentral	10,557.7	5,813.4	3,776.3	2,464.3	489.6	3,029.9	1,692.2	27,823.4
Nicolet	7,407.2	2,241.0	973.0	1,166.6	153.7	992.5	2,361.2	15,295.2
Indianhead	14,588.5	4,416.8	3,067.1	2,789.7	1,409.4	3,614.6	406.4	30,292.5

[1] In thousands; figures may not always add due to rounding.

[2] Includes State Board appropriations as well as funds from other state agencies.

[3] Includes materials fees.

[4] Other sources column includes increases or decreases in fund balance, proceeds from debt, etc.

SYSTEMWIDE GENERAL STATE AID

Fiscal Years Systemwide[1]	General State Aid
1985-86	73,793,700
1986-87	76,368,000
1987-88	80,194,100
1988-89	85,005,700
1989-90	88,615,200
1990-91	92,534,500
1991-92	96,034,500
1992-93	99,008,700
1993-94	104,454,200
1994-95	110,199,300

1994-95 GENERAL STATE AID BY COLLEGE

Technical Colleges	General State Aid
Chippewa Valley	7,587,300
Western	8,529,900
Southwest	2,244,400
Madison	13,349,300
Blackhawk	3,074,600
Gateway	5,940,000
Waukesha	4,357,800
Milwaukee	28,480,600
Moraine Park	4,417,600
Lakeshore	3,692,200
Fox Valley	8,216,400
Northeast	6,427,200
Mid-State	3,707,000
Northcentral	4,951,500
Nicolet	1,108,700
Indianhead	4,114,800

[1]Annual appropriations.

MILL RATES, TAX LEVIES, AND PROPERTY VALUES

Fiscal Years Systemwide	Mill Rate Subject to 1.5 Mill Limit[2]	Property Tax Levy[1] Subject to 1.5 Mill Limit	Property Tax Levy[1] Debt Service	Property Tax Levy[1] Total	TID Out Property Valuation Amount[3]	TID Out Property Valuation Percent Change
1986-87	1.40432	166,728.3	22,695.1	189,423.5	118,725.1	- 2.26
1987-88	1.42074	170,355.2	24,707.1	195,062.3	119,905.9	1.00
1988-89	1.42983	177,721.3	21,741.9	199,463.2	124,295.8	3.66
1989-90	1.44735	189,182.4	25,280.5	214,462.9	130,709.7	5.16
1990-91	1.44979	200,835.5	34,609.2	235,444.7	138,527.3	5.98
1991-92	1.44358	213,364.4	37,797.4	251,161.8	147,802.3	6.70
1992-93	1.45843	227,745.5	40,869.7	268,615.2	156,158.1	5.65
1993-94	1.46123	245,742.2	44,010.1	289,752.3	168,174.5	7.70
1994-95	1.42792	259,420.3	51,207.1	310,627.4	181,676.8	8.03
1995-96	1.39865	276,556.7	54,727.1	331,283.8	197,728.8	8.84

1995-96 BY COLLEGE

Technical Colleges	Mill Rate Subject to 1.5 Mill Limit[2]	Property Tax Levy[1] Subject to 1.5 Mill Limit	Property Tax Levy[1] Debt Service	Property Tax Levy[1] Total	TID Out Property Valuation Amount[3]	TID Out Property Valuation Percent Change
Chippewa Valley	1.49458	11,233.7	2,594.5	13,828.2	7,516.3	9.21
Western	1.50000	9,657.9	3,431.8	13,089.7	6,438.6	8.37
Southwest	1.50000	5,195.0	1,101.0	6,296.0	3,463.3	6.53
Madison	1.35965	36,018.4	4,667.2	40,685.6	26,491.0	12.04
Blackhawk	1.43150	8,201.6	1,745.9	9,947.5	5,729.5	10.67
Gateway	1.37608	23,997.5	3,833.7	27,831.2	17,439.0	7.16
Waukesha	1.28233	26,787.4	3,428.6	30,216.0	20,889.6	9.33
Milwaukee	1.50000	55,769.0	18,075.0	73,844.0	37,179.5	5.53
Moraine Park	1.29190	13,704.4	2,013.8	15,718.2	10,607.9	11.14
Lakeshore	1.38682	8,994.9	1,508.7	10,503.5	6,486.0	8.28
Fox Valley	1.39219	20,950.8	3,611.7	24,562.5	15,048.8	9.19
Northeast	1.25942	17,847.8	1,661.2	19,509.1	14,171.6	9.04
Mid-State	1.44535	7,969.9	1,150.0	9,119.9	5,514.2	7.88
Northcentral	1.50000	9,724.9	2,462.7	12,187.6	6,483.2	10.16
Nicolet	1.46000	7,481.7	1,060.3	8,542.0	5,124.5	15.50
Indianhead	1.42380	13,021.8	2,381.0	15,402.8	9,145.8	8.59

[1]In thousands; figures may not always add due to rounding.

[2]All funds, excluding debt service.

[3]In millions.

1986-96 PROGRAM FEES AND OUT-OF-STATE[1] TUITION

Fiscal Years	Resident (Per Credit) College Parallel	Postsecondary/ Voc-Adult Amount	Percent Increase
1986-87	36.65	24.60	13.1
1987-88	40.85	28.05	14.0
1988-89	46.20	32.35	15.3
1989-90	49.75	35.25	9.0
1990-91	52.80	36.85	4.5
1991-92	53.80	38.90	5.6
1992-93	54.80	41.00	5.4
1993-94	55.80	43.65	6.5
1994-95	57.35	46.10	5.6
1995-96	59.65	48.20	4.6

Fiscal Years	Out-of-State[1] (Per Credit) College Parallel	Postsecondary/ Voc-Adult
1986-87	91.50	180.20
1987-88	142.70	233.70
1988-89	157.60	278.80
1989-90	169.75	271.05
1990-91	180.20	294.50
1991-92	183.55	307.40
1992-93	178.05	320.95
1993-94	188.80	335.80
1994-95	198.00	354.35
1995-96	204.55	370.45

[1]The total per credit cost requires adding base resident fee to out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

1990-95 CUSTOMIZED INSTRUCTION AND TECHNICAL ASSISTANCE CONTRACTS

Fiscal Year	CUSTOMIZED INSTRUCTION Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	TECHNICAL ASSISTANCE Number of Contracts	Total Revenue
1990-91	3,874	95,636	2,210	N/A [1]	$8,232,521	1,543	$3,444,090
1991-92	4,698	102,102	2,320	N/A	$9,743,139	1,655	$4,546,944
1992-93	4,514	98,091	2,166	8,559	$10,510,182	1,623	$5,002,996
1993-94	4,468	114,387	2,402	9,172	$12,301,027	1,669	$5,133,006
1994-95	4,742	113,317	2,171	9,707	$14,402,050	1,367	$5,928,682

1994-95 CONTRACTS BY COLLEGE

Technical Colleges	CUSTOMIZED INSTRUCTION Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	TECHNICAL ASSISTANCE Number of Contracts	Total Revenue
Chippewa Valley	225	6,846	93	438	$607,943	91	$342,138
Western	90	1,823	33	156	174,076	18	14,742
Southwest	76	2,846	65	164	259,366	10	7,708
Madison	454	13,906	279	1,056	1,143,009	36	190,141
Blackhawk	169	5,307	47	452	437,103	35	41,464
Gateway	194	5,304	69	406	546,203	22	226,874
Waukesha	276	8,959	131	675	988,279	173	368,985
Milwaukee	199	5,323	201	248	2,086,209	91	566,821
Moraine Park	249	6,236	314	544	1,100,509	140	560,664
Lakeshore	367	10,430	114	766	1,143,242	102	181,238
Fox Valley	1,573	18,827	386	2,555	2,820,339	352	2,537,902
Northeast	418	13,920	170	1,242	1,206,886	172	528,431
Mid-State	74	2,018	27	144	142,428	22	87,305
Northcentral	136	5,883	138	386	1,093,402	51	183,639
Nicolet	111	2,217	26	165	185,643	12	3,366
Indianhead	131	3,472	78	310	467,413	40	87,264

[1] Not Available

1985-95 APPROVED PROGRAMS

Fiscal Years Systemwide	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology[1]	General Education[2]	Total
1985-86	71	325	73	216	391	27	1,103
1986-87[3]	71	284	74	211	394	22	1,056
1987-88	73	284	75	232	387	22	1,073
1988-89	68	275	77	210	379	20	1,029
1989-90	67	276	89	221	386	20	1,059
1990-91	56	274	86	226	386	20	1,048
1991-92	54	273	82	223	381	4	1,017
1992-93	51	270	82	237	372	4	1,016
1993-94	49	269	81	243	368	4	1,014
1994-95	48	268	78	250	370	4	1,018

APPROVED PROGRAMS BY COLLEGE

Technical Colleges[4]	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology[1]	General Education[2]	Total
Chippewa Valley	2	14	4	15	23	–	58
Western	2	16	4	21	21	–	64
Southwest	5	14	6	10	11	–	46
Madison	9	25	8	25	25	1	93
Blackhawk	5	12	3	12	16	–	48
Gateway	2	17	4	16	33	–	72
Waukesha	–	21	5	17	22	–	65
Milwaukee	2	26	13	27	54	2	124
Moraine Park	3	16	9	18	28	–	74
Lakeshore	3	14	1	16	13	–	47
Fox Valley	6	21	5	13	24	–	69
Northeast	2	19	2	20	30	–	73
Mid-State	2	15	5	13	20	–	55
Northcentral	2	12	–	11	15	–	40
Nicolet	–	10	4	6	10	1	31
Indianhead	3	16	5	10	25	–	59

[1]Includes graphics and applied arts, industrial, technical and television.

[2]The decrease in the number of general education programs is due to the restructuring of Basic Skills Education (BSE), described in Administrative Bulletin (AB) 91-2, dated December 16, 1991. The Goal Oriented Adult Learning (GOAL) program (formerly 30-850-3) is no longer included in this instructional area. The general education instructional area includes only the college parallel program offered at three colleges and the occupational music program offered at one college.

[3]The counts of programs for the instructional divisions were modified to include duplicated counts by college as opposed to duplicated counts by campus.

[4]As of December 31, 1995. These counts include programs in suspension status.

1985-95 COLLEGE PARALLEL PROGRAM

Fiscal Years Systemwide	College Parallel FTE's	Total FTE's	Percent of Total FTE's in College Par.	Dollars Spent on College Par.	Total Operational Budget	Percent of Operational Budget Spent on College Par.
1985-86	2,129	57,935	3.7	8,282,500	295,790,300	2.8
1986-87	2,275	58,091	3.9	9,675,400	311,473,000	3.1
1987-88	2,539	56,648	4.5	10,332,600	327,170,100	3.2
1988-89	2,791	57,893	4.8	11,907,900	352,924,200	3.4
1989-90	3,465	60,183	5.8	15,069,300	382,803,400	3.9
1990-91	3,943	61,068	6.5	17,684,000	405,207,900	4.4
1991-92	4,505	62,885	7.2	20,124,000	430,474,200	4.7
1992-93	4,777	61,397	7.8	23,843,600	456,809,200	5.2
1993-94	4,907	60,715	8.1	25,890,000	479,502,700	5.4
1994-95	4,945	59,156	8.4	28,351,000	504,272,000	5.6

1994-95 COLLEGE PARALLEL PROGRAM BY COLLEGE

Technical Colleges	College Parallel FTE's	Total FTE's	Percent of Total FTE's in College Par.	Dollars Spent on College Par.	Total Operational Budget	Percent of Operational Budget Spent on College Par.
Madison	2,007	8,297	24.2%	$10,810,100	$ 62,614,600	17.3%
Milwaukee	2,674	13,302	20.1	$15,075,800	$107,132,600	14.1
Nicolet	264	1,038	25.4	$ 2,435,100	$ 11,154,400	22.1

BASIC SKILLS COURSES

Fiscal Years Systemwide	Unduplicated Headcount	FTE Students	Allocated Cost[1]
1985-86	49,230	5,400	22,491,600
1986-87	50,368	5,672	28,164,800
1987-88	51,197	5,780	31,384,600
1988-89	58,301	6,739	37,737,600
1989-90	66,807	8,341	46,044,700
1990-91	72,211	8,305	50,116,700
1991-92	74,381	8,358	53,040,600
1992-93	75,542	7,780	58,376,600
1993-94	74,864	7,664	59,593,400
1994-95[2]	75,598	7,811	63,994,500

1994-95 BASIC SKILLS COURSES BY COLLEGE

Technical Colleges	Unduplicated Headcount	FTE Students	Allocated Cost[1]
Chippewa Valley	2,961	265	2,849,500
Western	2,526	420	3,007,800
Southwest	1,141	104	824,400
Madison	5,837	547	3,478,400
Blackhawk	2,309	235	2,446,700
Gateway	7,794	768	5,682,500
Waukesha	5,044	427	4,685,200
Milwaukee	20,160	2,235	17,708,500
Moraine Park	4,752	267	2,110,100
Lakeshore	3,290	400	3,175,000
Fox Valley	4,521	570	5,234,900
Northeast	5,901	431	3,383,400
Mid-State	1,974	356	2,228,200
Northcentral	3,455	461	3,617,500
Nicolet	946	136	1,447,900
Indianhead	2,987	189	2,114,500

[1]Allocated costs were obtained by multiplying each college's basic skills FTE students by their general education cost per FTE for the vocational (aid codes 33 and 36) and vocational-adult (aid codes 43 and 46) categories as appropriate, and summing the resultant products.

[2]Basic skills represented 17.4 percent of the systemwide headcount, 13.2 percent of the FTE students, and 12.7 percent of the operational cost.

SYSTEMWIDE STAFF EQUIVALENTS

Fiscal Years Systemwide	Administrators[1]	Supervisors/ Coordinators	Teachers	Specialists	Other Staff	Total
1985-86	81.8	387.6	3,471.8	261.2	2,515.9	6,718.3
1986-87	79.5	343.4	3,399.8	155.6	2,740.4	6,718.7
1987-88	73.0	349.6	3,434.2	159.0	2,761.6	6,777.4
1988-89	74.0	365.2	3,506.5	156.2	2,870.3	6,972.2
1989-90[2]	72.4	382.2	4,158.3	166.7	3,775.0	8,554.6
1990-91	73.1	391.4	4,428.5	181.5	4,001.0	9,075.5
1991-92	76.3	371.2	4,351.0	175.8	4,075.6	9,049.9
1992-93	68.9	372.5	4,442.8	181.7	4,172.6	9,238.5
1993-94	66.9	378.1	4,342.9	173.9	4,244.5	9,206.3
1994-95	67.0	398.5	4,415.1	189.3	4,398.9	9,468.8

1994-95 STAFF EQUIVALENTS BY COLLEGE

Technical Colleges	Administrators[1]	Supervisors/ Coordinators	Teachers	Specialists	Other Staff	Total
Chippewa Valley	2.0	20.7	256.8	12.5	211.9	503.9
Western	3.0	31.3	249.2	11.0	250.9	545.4
Southwest	3.0	14.5	103.6	7.0	85.2	213.3
Madison	4.0	42.6	521.1	15.6	519.4	1,102.7
Blackhawk	2.0	14.8	128.8	6.1	153.8	305.5
Gateway	4.0	20.6	293.7	24.9	265.4	608.6
Waukesha	7.0	24.7	272.1	12.1	276.6	592.5
Milwaukee	3.0	68.2	861.9	19.7	1,036.7	1,989.5
Moraine Park	4.2	28.4	201.3	12.3	210.7	456.9
Lakeshore	5.0	8.3	165.5	5.2	129.3	313.3
Fox Valley	6.0	35.6	397.4	10.4	345.6	795.0
Northeast	5.8	21.8	378.4	18.3	323.3	747.6
Mid-State	3.0	20.5	125.8	8.2	116.1	273.6
Northcentral	3.9	16.8	189.3	14.7	187.4	412.1
Nicolet	3.0	9.4	81.3	3.8	102.8	200.3
Indianhead	8.1	20.3	188.9	7.5	183.8	408.6

[1]The college numbers vary because of their differing organizational structures. This position classification includes the college president and other certified administrators who are responsible for the overall educational program of the college or for an assigned portion of the overall educational program.

[2]Staff numbers cannot be compared to any previous staff summaries prior to the actual 1989-90 count, as they are computed on a different basis using workload percentages reported by the colleges for employees in all funds and functions.

Wisconsin Technical College District Office and Campus Locations

Blackhawk Technical College District
6004 Prairie Road, Co. Trunk G
P.O. Box 5009
Janesville, Wisconsin 53547-5009
Dr. James C. Catania
President/District Director

Blackhawk Technical College-
Aviation Center
Highway 51 South
Janesville, Wisconsin 53546

Blackhawk Technical College-
North Rock County Center
1740 Hwy. 14 West
Janesville, Wisconsin 53545

Blackhawk Technical College-
Monroe Center
660 2nd Street
Monroe, Wisconsin 53566

Chippewa Valley Technical College District
620 West Clairemont Avenue
Eau Claire, Wisconsin 54701-6162
Dr. William A. Ihlenfeldt
President

Chippewa Valley Technical College
770 Scheidler Road
Chippewa Falls, Wisconsin 54729-1491

Chippewa Valley Technical College
403 Technology Drive E
Menomonie, Wisconsin 54751-9505

Fox Valley Technical College District
1825 North Bluemound Drive
P.O. Box 2277
Appleton, Wisconsin 54913-2277
Dr. H. Victor Baldi
President

Fox Valley Technical College-
Oshkosh Campus
150 North Campbell Road
Oshkosh, Wisconsin 54901

Fox Valley Technical College-
Aviation Center
3601 County Trunk I
Oshkosh, Wisconsin 54901

Gateway Technical College District
3520 - 30th Avenue
Kenosha, Wisconsin 53144-1690
Dr. Carole M. Johnson
President

Gateway Technical College-
Racine Campus
1001 South Main Street
Racine, Wisconsin 53403-1582

Gateway Technical College
Walworth County - Elkhorn Campus
400 County Road H
Elkhorn, Wisconsin 53121-2020

Lakeshore Technical College District
1290 North Avenue
Cleveland, Wisconsin 53015-1414
Dr. Dennis J. Ladwig
District Director/President

Madison Area Technical College District
3550 Anderson Street
Madison, Wisconsin 53704-2599
Dr. Beverly S. Simone
President

Madison Area Technical College-
Downtown Education Center
211 North Carroll Street
Madison, Wisconsin 53703

Madison Area Technical College-
Commercial Avenue Education Center
2125 Commercial Avenue
Madison, Wisconsin 53704

Madison Area Technical College-
Fort Atkinson
827 Banker Road
Fort Atkinson, Wisconsin 53538

Madison Area Technical College-
Portage
Box 383, 330 Collins Street
Portage, Wisconsin 53901

Madison Area Technical College
Reedsburg
P.O. Box 347, 300 Alexander Avenue
Reedsburg, Wisconsin 53959

Madison Area Technical College
Watertown
1300 West Main Street
Watertown, Wisconsin 53094

Mid-State Technical College District
500 - 32nd Street, North
Wisconsin Rapids, WI 54494-5599
Mr. Brian G. Oehler
President

Mid-State Technical College-
Marshfield Campus
2600 West Fifth Street
Marshfield, Wisconsin 54449

Mid-State Technical College-
Stevens Point Campus
933 Michigan Avenue
Stevens Point, Wisconsin 54481

Milwaukee Area Technical College District
700 West State Street
Milwaukee, Wisconsin 53233-1443
Dr. John R. Birkholz
President

Milwaukee Area Technical College
North Campus
5555 West Highland Road
Mequon, Wisconsin 53092-1199

Milwaukee Area Technical College
South Campus
6665 South Howell Avenue
Oak Creek, Wisconsin 53154-1196

Milwaukee Area Technical College
West Campus
1200 South 71st Street
West Allis, Wisconsin 53214-3110

Moraine Park Technical College District
235 North National Avenue
P.O. Box 1940
Fond du Lac, Wisconsin 54936-1940
Dr. John J. Shanahan
President

Moraine Park Technical College
Beaver Dam Campus
700 Gould Street
Beaver Dam, Wisconsin 53916-1994

Moraine Park Technical College
West Bend Campus
2151 North Main Street
West Bend, Wisconsin 53095-1598

Nicolet Area Technical College District
Highway G South
P.O. Box 518
Rhinelander, Wisconsin 54501-0518
Dr. Adrian Lorbetske
President

Nicolet Area Technical College
Lakeland Campus
9551 Highway 70 West
Minocqua, Wisconsin 54548

Northcentral Technical College District
1000 West Campus Drive
Wausau, Wisconsin 54401-1899
Dr. Robert C. Ernst
President

Northcentral Technical College-
East Campus
Forrest Avenue
Antigo, Wisconsin 54409

Northeast Wisconsin Technical College District
2740 West Mason Street
P.O. Box 19042
Green Bay, Wisconsin 54307-9042
Dr. Gerald D. Prindiville
President

Northeast Wisconsin Technical College
Marinette Campus
1601 University Drive
Marinette, Wisconsin 54143

Northeast Wisconsin Technical College
Sturgeon Bay Campus
229 North 14th Avenue
Sturgeon Bay, Wisconsin 54235-1317

Southwest Wisconsin Technical College District
1800 Bronson Boulevard
Fennimore, Wisconsin 53809-9989
Dr. Richard A. Rogers
District Director/President

Waukesha County Area Technical College District
800 Main Street
Pewaukee, Wisconsin 53072-4696
Dr. Richard T. Anderson
President

Waukesha County Technical College
Waukesha Campus
327 East Broadway
Waukesha, Wisconsin 53186

Western Wisconsin Technical College District
304 North Sixth Street
Post Office Box 908
La Crosse, Wisconsin 54602-0908
Dr. Lee Rasch
President/District Director

Western Wisconsin Technical College
Independence
204 Walnut Street
Independence, Wisconsin 54747

Western Wisconsin Technical College
Mauston
211 Hickory Street
Mauston, Wisconsin 53948

Western Wisconsin Technical College
Tomah
1310 Townline Road
Post Office Box 272
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220 South Main Street
Post Office Box 431
Viroqua, Wisconsin 54665

Wisconsin Indianhead Technical College District
505 Pine Ridge Drive
HCR 69, Box 10B
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Mr. David R. Hildebrand
President

Wisconsin Indianhead Technical College
Ashland Campus
2100 Beaser Avenue
Ashland, Wisconsin 54806

Wisconsin Indianhead Technical College
New Richmond Campus
1019 South Knowles Avenue
New Richmond, Wisconsin 54017

Wisconsin Indianhead Technical College
Rice Lake Campus
1900 College Drive
Rice Lake, Wisconsin 54868

Wisconsin Indianhead Technical College
Superior Campus
600 North 21st Street
Superior, Wisconsin 54880

DISTRICTS AND CAMPUSES

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